



AXMOUTH PARISH COUNCIL

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Explanations of significant variances

Box 2 Annual Precept:

2013/14 =	£6426
2014/15 =	<u>£8975</u>
Variation – increase of	£2549

The budget was given a thorough look over in 2014/15. An increase in the precept was requested to allow for the increase in the staff costs (£1100), an allowance should there be an election (£250), the preparation of an emergency plan (£450) and to also allow monies to fund additional work no longer covered by the district or county councils (£750).

Box 3 Total other receipts:

2013/14 =	£1275
2014/15 =	<u>£4885</u>
Variation – increase of	£3610

Grants/donations received in 2014/15 include a £2000 payment towards the cost of preparing a Neighbourhood Plan.

A payment of £1348.75 was received following an insurance claim.

VAT reclaim also increased following repair work to a Council owned asset.

Box 4 Staff costs:

2013/14 =	£3388
2014/15 =	<u>£4450</u>
Variation – increase of	£1062

The increase in the staffing costs is to allow for the increase in hours from 5 to 8 per week and also to allow for a pay rise including the national 2.2% increase effective January 2015.

Box 6 All other payments:

2013/14 =	£3065
2014/15 =	<u>£7163</u>
Variation – increase of	£4098

A lot of grants were awarded in 2014/15 (£2475) and also a large payment was made for repairs following storm damage to a Council Asset (£1495).