



AXMOUTH PARISH COUNCIL

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Explanations of significant variances

Box 2 Annual Precept:

2014/15 =	£ 8975
2015/16 =	<u>£11078</u>
Variation – increase of	£ 2103

The budget was given a thorough look over in 2015/16. An increase in the precept was requested to allow for the increase in the staff costs (£178), a contingency fund for emergencies (£500) and to also allow monies to fund additional work no longer covered by the district or county councils (£1500). Other areas were reduced slightly.

Box 3 Total other receipts:

2014/15 =	£4885
2015/16 =	<u>£ 906</u>
Variation – decrease of	£3979

Grants received have reduced (£2567 in 14/15, £335 in 15/16). No insurance claim has been made (£1348.75 in 14/15). A reduction in spending has reduced the amount of VAT to be reclaimed (£613.59 in 14/15, £266.73 in 15/16). Council Tax Support Grant has reduced (£351.00 in 14/15, £298 in 15/16).

Box 6 All other payments:

2014/15 =	£7163
2015/16 =	<u>£9058</u>
Variation – increase of	£1895

A large payment was made for repairs following storm damage to a Council Asset (£3031). Less grants were awarded this year (£1153).